

CERTIFICATE

2015

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Harper Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	3,030	0	
Debt Service	10-113				
Road	68-518c	6	73,500	43,241	
Cemetery		7	3,377		
		7			
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		79,907	43,241	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-25-14 2014

Cathy A. Schmidt
County Clerk

Alan G. James
[Signature]
Larry L. Smith

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed with the IRS. \$ _____

	A	B	C	D	E	F	G	H	I	J
1						Entity	Harper Township			
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5										Amount of Levy
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Harper Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	42,062	3,941	96	187	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,062	3,941	96	187	0

County Treasurer's Motor Vehicle Estimate 3,941

County Treasurer's Recreational Vehicle Estimate 96

County Treasurer's 16/20M Vehicle Estimate 187

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09370

Recreational Vehicle Factor 0.00228

16/20M Vehicle Factor 0.00445

Slider Factor 0.00000

2015

Harper Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	2,000	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	2,000	0	
Adjustments*					
Adjusted Totals		0	2,000	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Harper Township
FUND PAGE - GENERAL

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,981	3,365	165
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,776	2,392	2,865
Interest on Idle Funds	273		
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,056	2,392	2,865
Resources Available:	7,037	5,757	3,030
Expenditures:			
Officers Pay	0	800	800
Salaries & Wages	386		
Employee Benefits	975		
Supplies	111	200	200
Equipment			
Buildings Maintenance			
Insurance	2,200	2,592	2,030
Transfer to Spec. Mach.(No Levy)		2,000	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,672	5,592	3,030
Unencumbered Cash Balance Dec 31	3,365	165	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,686	5,592	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Harper Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	40,483	33,790	23,383
Receipts:			
Ad Valorem Tax	38,846	41,500	xxxxxxxxxxxxxxxx
Delinquent Tax	201	300	300
Motor Vehicle Tax	4,293	3,758	3,941
Recreational Vehicle Tax	100	91	96
16/20M Vehicle Tax	234	244	187
Slider	0	0	0
Special Highway/Gasoline Tax	3,122	3,200	3,200
Refunds	0		
FEMA	1,250		
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,046	49,093	7,724
Resources Available:	88,529	82,883	31,107
Expenditures:			
Officers Pay	1,200	2,500	2,500
Salaries & Wages	3,968	2,000	2,000
Employee Benefits			
Road Maintenance	23,770	28,000	28,000
Road Materials	25,801	23,500	23,500
<i>Equipment</i>		1,000	15,000
Insurance		2,500	2,500
FEMA Expenses	0		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,739	59,500	73,500
Unencumbered Cash Balance Dec 31	33,790	23,383	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 54,750 59,500 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 73,500
			Tax Required 42,393
			Del Comp Rate: 2.000% 848
			Amount of 2014 Ad Valorem Tax 43,241

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	60,894
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Surplus Property	2,200
Interest on Idle Funds	0
Other	
Resources Available:	63,094
Total Expenditures	14,339
Unencumbered Cash Balance, Dec 31	48,755

Harper Township
FUND PAGE

2015

Adopted Budget Cemetery	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	4,568	4,482	3,377
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	5	18	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	2	0
Slider	0		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6	20	0
Resources Available:	4,574	4,502	3,377
Expenditures:			
Salaries & Wages	92	200	200
Employee Benefits			
Equip Rental		300	300
Maint		625	2,877
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	92	1,125	3,377
Unencumbered Cash Balance Dec 31	4,482	3,377	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	2,125	2,464	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2015

The governing body of
Harper Township
McPherson County

will meet on August 19, 2014 at 8:00 p.m. at 2032 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,672		5,592		3,030		
Debt Service							
Road	54,739	14.859	59,500	14.917	73,500	43,241	14.882
Cemetery	92		1,125		3,377		
Non-Budgeted Funds							
Special Machinery	14,339						
Totals	72,842	14.859	66,217	14.917	79,907	43,241	14.882
Less: Transfers	0		2,000		0		
Net Expenditure	72,842		64,217		79,907		
Total Tax Levied	39,083		42,062		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,630,309		2,819,726		2,905,533		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014 - 01

A resolution expressing the property taxation policy of the Board of Harper Township with respect to financing the 2015 annual budget for Harper Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Harper Township budget exceed the amount levied to finance the 2014 Harper Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

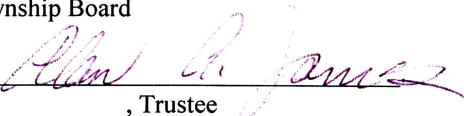
Whereas, Harper Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

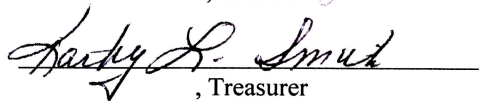
NOW, THEREFORE, BE IT RESOLVED by the Board of Harper Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Harper Township budget as defined above.

Adopted this _____ day of _____, 2014 by the Harper Township Board, McPherson County, Kansas.

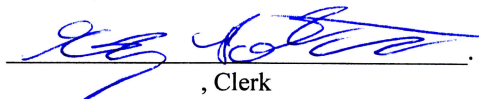
Harper Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP HARPER TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

HARPER TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	2,388,735	0	2,343
State Assessed	407,227		
Severed Minerals	0		
Personal Property	96,710		
Oil	12,861		
Gas	0		
Total Value	<u>2,905,533</u>		
New Improvements	<u>7,033</u>		

2. Personal Property excluding oil, gas and mobile homes: 96,710
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
382HARPER - ROAD	14.91700
Total Levied	<u>14.91700</u>

4. Final Assessed Valuation from the November 2013 Abstract: 2,819,726

5. 2013 P. Property excluding oil gas and mobile homes: 130,272
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 2,865.78

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: Catherine Churchill
MCPHERSON COUNTY